

EXECUTIVE – FINANCE – MIS

The job holder is responsible for timely delivery of analysis in order to help the management to make timely decisions to drive performance of the bank.

THE JOB

- Responsible for carrying out the monthly profitability process & related reconciliations.
- Preparation of Product profitability, RM wise / customer profitability and providing insights.
- Analyzing reasons for variances against comparatives.
- Preparation of Income statements & KPIs for branches.
- Handling queries from branches/regions & business lines.
- Submission of quarterly branch performance reports to CBSL.
- Analysis of products & trends (Margins, Portfolio trends etc.) and performance against targets.
- Ensure that adequate systems of internal controls are in place for the smooth functioning of management information in relation to segmental profitability.
- Preparation of ad-hoc reports and analysis on business unit decision making as and when required.

THE PERSON

- Possess full or part qualification in in ACCA/CIMA/ACA or an equivalent professional qualification in the field of Finance or possess a degree in Finance.
- Possess around 3-5 years of banking experience.
- Knowledge in Power BI will be an added advantage.
- Possess strong communication and presentation skills.
- Possess Time Management and Customer service skills & Decision making skills.

Please login to <https://www.ndbbank.com/careers> to apply on or before 10th July 2024.

We will correspond only with the shortlisted applicants
"We are an equal opportunity Employer"



Vice President Human Resources